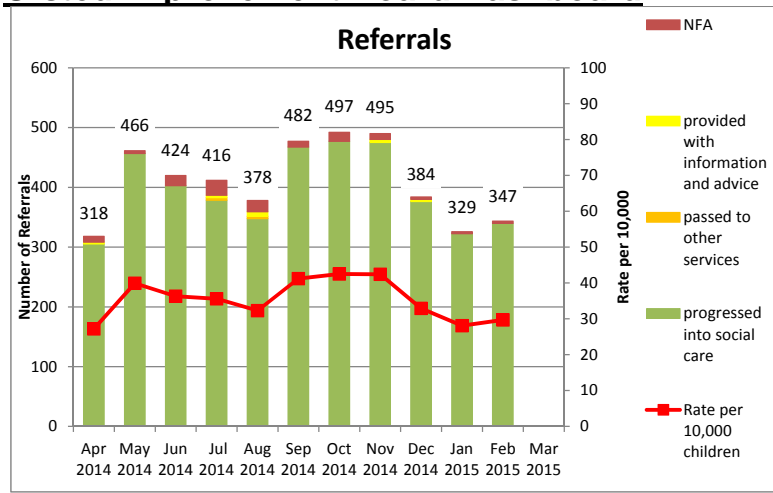
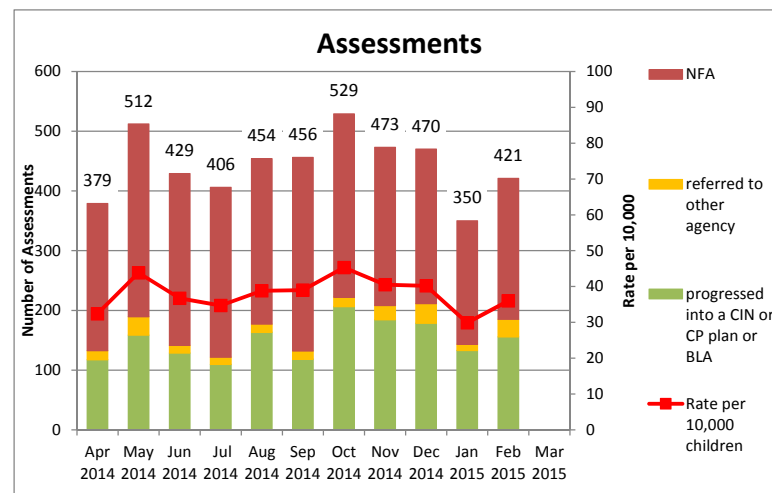


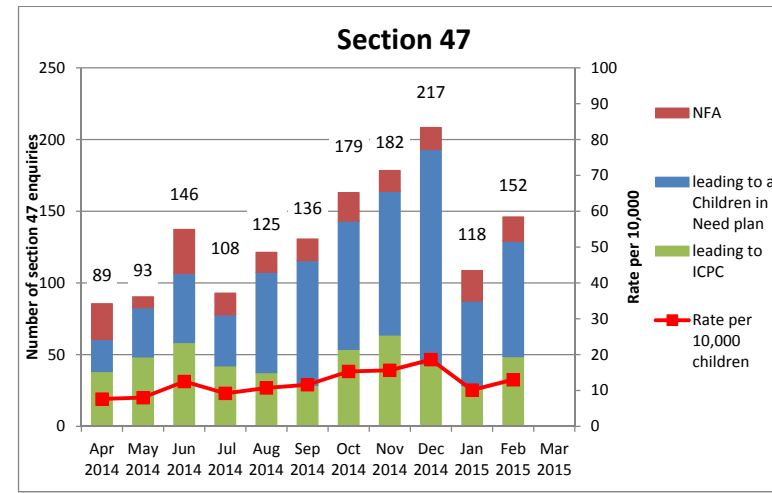
# Ofsted Improvement Board Dashboard



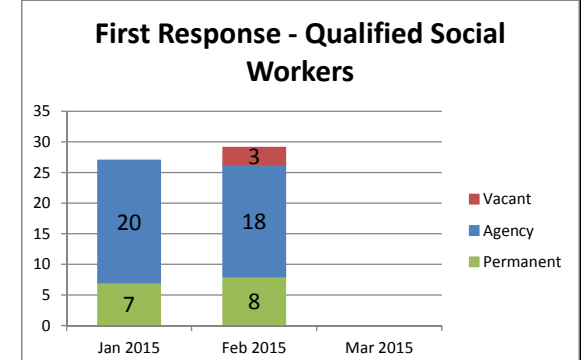
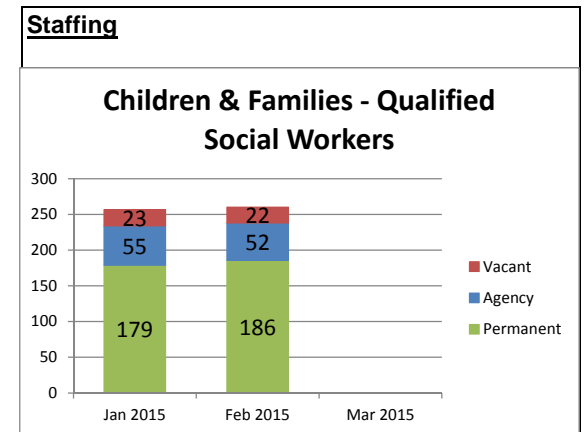
Rate of referrals in 2013/14 was 622.3 per 10,000 which was higher than statistical neighbours at 403 per 10,000. Therefore you would expect this rate to decrease. It is projected that by the end of 2014/15 the rate will be closer to 413 per 10,000.



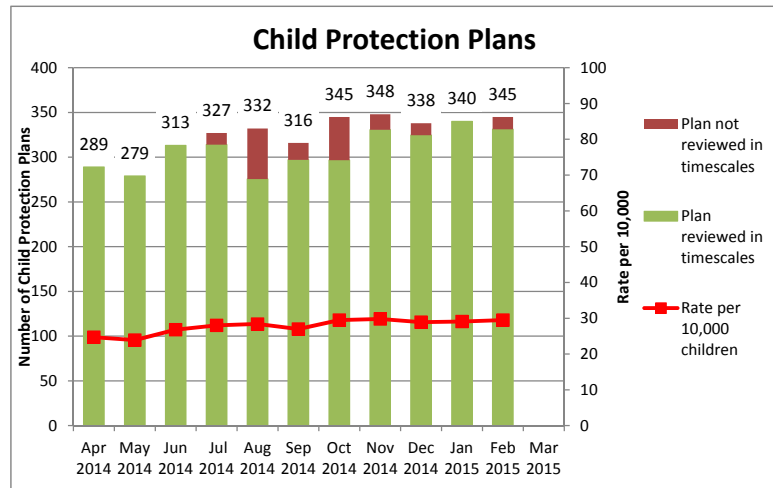
There have been the fewest assessments started in January since April 2014 which is a significant drop since December. However, 56% assessments NFA and 37% moved to CIN/CP plan. A further review of the threshold is required through multi-agency audits.



In 2013/14 our rate for S47's was lower than stastical neighbours at 75.4 compared to 110.9 per 10,000. Estimated 2014/15 rate is 145. Conversion rate from S47 to ICPC is lower than expected it should be around 75%. Hypothesis not enough info being gathered during S47 enquiries and the threshold decision making not robust.

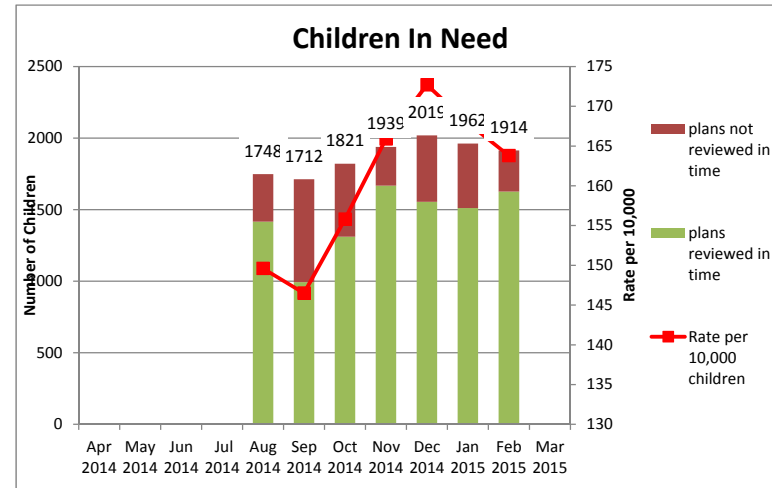


First Response went from 13 to 27 social workers from September and a further 4 to meet increases in demand in January.

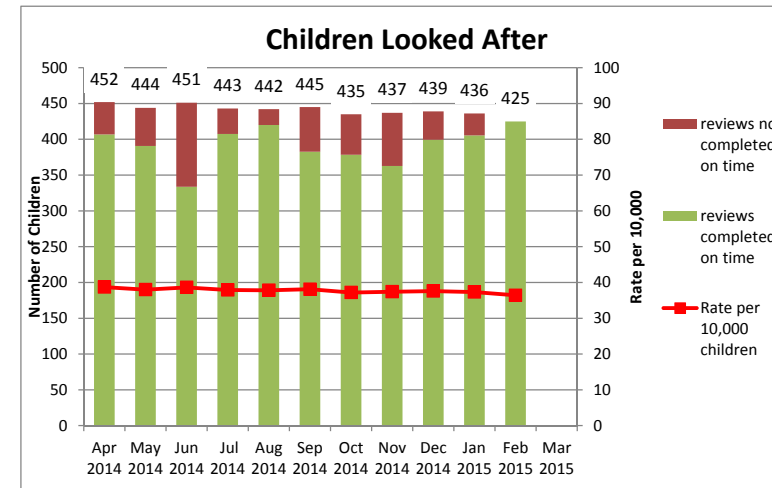


Rate per 10,000 subject to a Child Protection Plan			
Bucks Feb 2015	Stat. N 2014	South East 2014	National 2014
29.5	34.3	38.1	42.1

This is still lower than stastical neighbours but should increase with the increase with the increase in number of S47's.



The number of CIN (current 163.8 per 10,000) there is currently a through put issue which is being addressed.



Rate per 10,000 Children Looked After			
Bucks Feb 2015	Stat. N 2014	South East 2014	National 2014
36.4	37.2	48.0	60.0

All reviews completed on time. Numbers of children in Care remain relatively stable.

Sickness Rate		Jan 2015
First Reponse		9.6%
Children in Need South		7.1%
Children in Need North		5.9%
Care Services		2.2%
Children With Disabilities & Children in Care		5.7%
Family Resilience Service		9.8%
Qualified Social Workers		5.2%
Turnover rate		Feb 2015
Qualified Social Workers		8.1%
Stat Neighbour		16.0%

	Date	Outturn
Number of contacts progressed to MASH	Feb 2015	95
Number of unallocated cases (assessment)	Feb 2015	0

Success Measure	Annex A /Ofsted Baseline/ June	Apr 2014 outturn	May 2014 outturn	Jun 2014 outturn	Jul 2014 outturn	Aug 2014 outturn	Sep 2014 outturn	Oct 2014 outturn	Nov 2014 outturn	Dec 2014 outturn	Jan 2015 outturn	Feb 2015 outturn	Mar 2015 outturn	Stat. Neighbours 2014	South East 2014	National 2014	Current outturn	Current target	Current RAG	Jan-16 Target
% repeat referrals	30%	35.0%	29.0%	33.0%	31.0%	23.0%	28.0%	27.0%	26.0%	26.0%	30.0%	26.0%		23.4%	28.1%	23.4%	26.0%	25.0%	Amber	23%
% assessments completed in 45 days	70%	72.0%	75.0%	73.0%	81.0%	82.0%	83.0%	82.0%	81.0%	82.0%	74.0%	63.0%		94.0%	81.2%	82.2%	63.0%	90.0%	Red	100%
% children seen during assessment	73%	91.0%	89.0%	89.0%	87.0%	88.0%	90.0%	90.0%	93.0%	93.0%	90.0%	89.0%					89.0%	100.0%	Red	100%
% initial health assessments are completed within 28 days of becoming looked after	89%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22.0%					22.0%	100.0%	Red	100%
% 16-18 year olds in care have an up-to-date Pathway Plan	50%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	95.0%	96.5%					96.5%	100.0%	Amber	100%
% of Care Leavers have an up-to-date Pathway Plan	50%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	66.8%	69.6%					69.6%	100.0%	Red	100%
% of CLA are placed no more than 20 miles away from home	68%	50.0%	51.0%	50.0%	50.0%	49.0%	48.0%	46.0%	46.0%	47.0%	46.0%	45.0%		72.5%	85.0%	87.0%	45.0%	55.0%	Red	70%
% ICPC held within 15 working days of the strategy discussion		40.0%	62.0%	46.0%	54.0%	35.0%	20.0%	53.0%	43.0%	45.0%	8.0%	67.0%		65.7%	65.4%	69.3%	67.0%	70.0%	Amber	100%